

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Randolph

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	65,135	16,590	17.569
Debt Service	10-113				
Library	12-1220				
Special Highway			12,000		
Sewer Utility			27,500		
Water Utility			68,000		
Water Bond			9,300		
Sewer Reserve					
			15,000		
Totals		xxxxx	196,935	16,590	17.569
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		0			944,258
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Patricia Booth

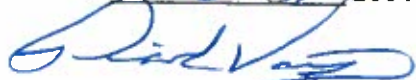
Address: PO Box 2

Randolph KS

646354

Email: randolph@twinvalley.net

Date Attested: 10-31 2014



Bruce Zimin

Ronald Baer

David Mitchell

Jane Dunstan

Heath Hays

Randolph

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 16,224
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,224

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 7,152	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 15,115	
5b. Personal property 2013	- 18,931	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	7,152	
9. Total estimated valuation July 1, 2014	944,258	
10. Total valuation less valuation adjustment (9 minus 8)	937,106	
11. Factor for increase (8 divided by 10)	0.00763	
12. Amount of increase (11 times 3)	+ \$ 124	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 16,348	
14. Debt service levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	16,348	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 243	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 16,591	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Randolph

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	16,224	2,785	90	10
Debt Service				
Library				
TOTAL	16,224	2,785	90	10

County Treas Motor Vehicle Estimate 2,785

County Treasurers Recreational Vehicle Estimate 90

County Treasurers 16/20M Vehicle Estimate 10

Motor Vehicle Factor 0.17166

Recreational Vehicle Factor 0.00555

16/20 Vehicle Factor 0.00062

Randolph

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water Utility	Water Bond	10,196	10,200	10,200	KSA 12-825d
Sewer Reserve	Sewer Utility	22,000	2,315		KSA 12-825d
	Totals	32,196	12,515	10,200	
	Adjustments*				
	Adjusted Totals	32,196	12,515	10,200	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Bond	05/01/1995	05/01/2035	5.25	148,900	115,600	11/1	5/1	6,300	2,900	6,200	3,100
Total Revenue Bonds					115,600			6,300	2,900	6,200	3,100
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					115,600			6,300	2,900	6,200	3,100

Randolph

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,404	46,741	27,200
Receipts:			
Ad Valorem Tax	15,518	16,224	xxxxxxxxxxxxxxxx
Delinquent Tax	173		
Motor Vehicle Tax	2,731	2,500	2,785
Recreational Vehicle Tax	93	100	90
16/20M Vehicle Tax	20	15	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	950	1,000	1,000
Local Sales Tax	10,426	12,000	12,000
Franchise Tax	4,505	4,400	4,400
Licenses	60	120	60
Building Permits	100	0	0
State of Kansas	1,662	0	0
Building Rent	250	350	0
Insurance Claim	3,400	0	0
Roepke Fund	6,385	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	445	0	0
Miscellaneous	1,342	1,000	1,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	48,060	37,709	21,345
Resources Available:	130,464	84,450	48,545
Expenditures			
Salaries & Wages	3,875	5,000	6,000
Employee Benefits			
Contractual	8,896	10,000	10,000
Commodities	6,235	7,000	7,000
License	25	50	50
Streets	36,032	7,500	10,000
Utilities	6,570	8,000	8,000
Insurance	5,452	6,200	6,500
Building Maintenance	2,761	7,500	7,500
Equipment Repair	9,000	5,000	5,000
Parks	4,048	1,000	5,085
Neighborhood Revitalization Rebate			
Miscellaneous	829	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	83,723	57,250	65,135
Unencumbered Cash Balance Dec 31	46,741	27,200	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	85,687	88,665	65,135
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,135
Tax Required			16,590
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			16,590

Randolph

2015

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Commodities			
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Total	0	0	0
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Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

Randolph

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,835	7,468	9,168
Receipts:			
State of Kansas Gas Tax	4,272	4,360	4,400
County Transfers Gas	361	340	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,633	4,700	4,750
Resources Available:	27,468	12,168	13,918
Expenditures:			
Street Repair and Maint	20,000	3,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	20,000	3,000	12,000
Unencumbered Cash Balance Dec 31	7,468	9,168	1,918
2013/2014/2015 Budget Authority Amount	20,000	10,000	12,000

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	32,498	43,148	38,363
Receipts:			
Charges to Customers	8,000	7,900	7,900
Transfer from Sewer Reserve	22,000	2,315	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,000	10,215	7,900
Resources Available:	62,498	53,363	46,263
Expenditures:			
Operations	3,182	7,500	7,500
Equipment Repair and Maintenance	16,168	7,500	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	19,350	15,000	27,500
Unencumbered Cash Balance Dec 31	43,148	38,363	18,763
2013/2014/2015 Budget Authority Amount	30,000	20,000	27,500

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2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	45,259	40,766	22,766
Receipts:			
Charges to Customers	51,903	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,903	50,000	50,000
Resources Available:	97,162	90,766	72,766
Expenditures:			
Operations	43,412	40,000	40,000
Personnel	2,264	2,200	2,200
Tax	524	600	600
Transfer to Water Bond	10,196	10,200	10,200
Water Tower Maintenance		15,000	15,000
Equipment Repair			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,396	68,000	68,000
Unencumbered Cash Balance Dec 31	40,766	22,766	4,766
2013/2014/2015 Budget Authority Amount	75,700	68,000	68,000

Adopted Budget Water Bond	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,896	28,176	29,176
Receipts:			
Transfer from Water Utility	10,196	10,200	10,200
Charges to Customers			
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,223	10,200	10,200
Resources Available:	37,119	38,376	39,376
Expenditures:			
Principal Payment	2,800	2,900	3,100
Interest Payment	6,143	6,300	6,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,943	9,200	9,300
Unencumbered Cash Balance Dec 31	28,176	29,176	30,076
2013/2014/2015 Budget Authority Amount	9,200	9,300	9,300

Randolph

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,107	2,165	0
Receipts:			
Interest on Idle Funds	58	150	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	58	150	0
Resources Available:	24,165	2,315	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Transfer to Sewer Utility	22,000	2,315	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,000	2,315	0
Unencumbered Cash Balance Dec 31	2,165	0	0
2013/2014/2015 Budget Authority Amount	22,000	5,000	0

Adopted Budget Water Reserve CD	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,256	27,530	27,780
Receipts:			
Interest on Idle Funds	274	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	274	250	250
Resources Available:	27,530	27,780	28,030
Expenditures:			
Salaries & Wages			
Employee Benefits			
Water System Maintenance	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	27,530	27,780	13,030
2013/2014/2015 Budget Authority Amount	0	0	15,000

2015

NOTICE OF BUDGET HEARING

The governing body of
Randolph
will meet on August 13, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	83,723	17.652	57,250	17.604	65,135	16,590	17.570
Debt Service							
Library							
Special Highway	20,000		3,000		12,000		
Sewer Utility	19,350		15,000		27,500		
Water Utility	56,396		68,000		68,000		
Water Bond	8,943		9,200		9,300		
Sewer Reserve	22,000		2,315				
					15,000		
Totals	210,412	17.652	154,765	17.604	196,935	16,590	17.570
Less: Transfers	32,196		12,515		10,200		
Net Expenditure	178,216		142,250		186,735		
Total Tax Levied	15,877		16,224		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	899,430		922,164		944,258		

Outstanding Indebtedness,

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	121,000	118,400	115,600
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	121,000	118,400	115,600

*Tax rates are expressed in mills

Patricia Booth

City Official Title: City Clerk

The Riley Countian

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(Published in The Riley Countian Wednesday, July 23, 2014.)

NOTICE OF BUDGET HEARING

2015

The governing body of

Riley

will meet on August 12, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	83,723	17.652	37,250	17.604	85,133	16,590	17.570
Debt Service							
Library							
Special Highway	20,000		5,000		12,000		
Sewer Utility	19,350		15,900		27,300		
Water Utility	56,596		68,000		68,000		
Water Bond	8,943		9,200		9,200		
Sewer Reserve	22,000		2,115		15,000		
Totals	210,612	17.652	128,465	17.604	196,633	16,590	17.570
Lease Transfers	32,196		13,515		30,300		
Net Expenditure	178,416		142,240		186,733		
Total Tax Levied	15,877		16,224		186,733		
Assessed Valuation	899,430		922,164		934,199		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	121,000		118,409		115,600		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	121,000		118,409		115,600		

*Tax rates are expressed in mills

Patricia Booth

City Official Title: City Clerk

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2014-, with subsequent publication being made on the following dates:

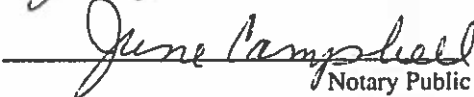
_____, 2014

_____, 2014


Donna Sullivan, Editor

Subscribed and sworn to before me this 23rd day of

July, 2014.


Notary Public

(SEAL)



Printer's Fee \$ 31.50

Additional Copies \$ 0

TOTAL \$ 31.50